

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	6,757,465	19,715	6,777,180	689,954	7,467,134
Berkeley	37,407,433	144,662	37,552,095	1,449,252	39,001,347
Boone	11,530,840	59,592	11,590,432	281,648	11,872,080
Braxton	6,486,206	33,463	6,519,669	661,744	7,181,413
Brooke	9,943,304	41,808	9,985,112	308,594	10,293,706
Cabell	32,048,505	118,180	32,166,685	1,615,160	33,781,845
Calhoun	3,320,557	17,134	3,337,691	329,658	3,667,349
Clay	5,543,578	12,505	5,556,083	514,161	6,070,244
Doddridge	3,332,071	11,998	3,344,069	194,581	3,538,650
Fayette	18,053,126	98,110	18,151,236	984,516	19,135,752
Gilmer	2,295,913	16,766	2,312,679	225,589	2,538,268
Grant	5,188,259	20,252	5,208,511	523,364	5,731,875
Greenbrier	13,797,630	54,814	13,852,444	1,011,692	14,864,136
Hampshire	9,049,747	40,870	9,090,617	535,645	9,626,262
Hancock	11,806,985	46,516	11,853,501	1,374	11,854,875
Hardy	5,807,110	21,554	5,828,664	587,836	6,416,500
Harrison	30,775,084	115,421	30,890,505	1,091,406	31,981,911
Jackson	13,326,691	56,861	13,383,552	464,643	13,848,195
Jefferson	18,466,007	58,889	18,524,896	758,256	19,283,152
Kanawha	72,940,634	306,117	73,246,751	1,263,786	74,510,537
Lewis	7,389,336	29,557	7,418,893	591,030	8,009,923
Lincoln	9,851,842	41,144	9,892,986	774,426	10,667,412
Logan	15,431,035	69,079	15,500,114	931,912	16,432,026
Marion	21,891,886	69,779	21,961,665	685,089	22,646,754
Marshall	14,524,900	54,669	14,579,569	-	14,579,569
Mason	11,140,632	48,454	11,189,086	500,598	11,689,684
Mercer	24,510,076	97,876	24,607,952	1,456,022	26,063,974
Mineral	12,360,260	54,572	12,414,832	758,904	13,173,736
Mingo	12,466,985	64,845	12,531,830	788,413	13,320,243
Monongalia	25,841,721	94,928	25,936,649	1,037,151	26,973,800
Monroe	5,222,508	17,409	5,239,917	528,251	5,768,168
Morgan	5,883,965	28,991	5,912,956	261,628	6,174,584
McDowell	10,697,382	57,642	10,755,024	672,063	11,427,087
Nicholas	11,332,116	45,420	11,377,536	842,013	12,219,549
Ohio	14,157,214	55,046	14,212,260	58,596	14,270,856
Pendleton	3,323,639	14,808	3,338,447	339,705	3,678,152
Pleasants	3,954,493	20,856	3,975,349	-	3,975,349
Pocahontas	3,399,347	16,440	3,415,787	344,730	3,760,517
Preston	12,116,551	45,753	12,162,304	1,235,597	13,397,901
Putnam	23,412,271	84,416	23,496,687	5,671	23,502,358
Raleigh	30,555,928	124,274	30,680,202	1,437,872	32,118,074
Randolph	12,018,434	53,466	12,071,900	1,226,811	13,298,711
Ritchie	4,219,404	21,069	4,240,473	441,795	4,682,268
Roane	6,469,940	17,483	6,487,423	633,800	7,121,223
Summers	4,394,848	14,858	4,409,706	444,769	4,854,475
Taylor	6,427,030	18,863	6,445,893	539,109	6,985,002
Tucker	3,069,340	12,729	3,082,069	311,671	3,393,740
Tyler	4,349,331	13,703	4,363,034	280,336	4,643,370
Upshur	10,241,894	45,693	10,287,587	1,045,898	11,333,485
Wayne	19,578,948	88,245	19,667,193	1,229,543	20,896,736
Webster	4,134,206	18,298	4,152,504	420,014	4,572,518
Wetzel	8,565,818	34,410	8,600,228	449,916	9,050,144
Wirt	2,581,273	8,483	2,589,756	171,000	2,760,756
Wood	36,011,690	126,020	36,137,710	1,250,704	37,388,414
Wyoming	11,554,154	55,170	11,609,324	702,848	12,312,172
<b>State</b>	<b>730,957,542</b>	<b>2,959,675</b>	<b>733,917,217</b>	<b>35,890,744</b>	<b>769,807,961</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,412,671	130,025	2,542,696
Berkeley	12,503,929	252,262	12,756,191
Boone	4,059,194	65,112	4,124,306
Braxton	2,194,564	126,222	2,320,786
Brooke	3,210,480	142,268	3,352,748
Cabell	11,059,601	346,054	11,405,655
Calhoun	1,150,540	57,286	1,207,826
Clay	1,836,685	105,808	1,942,493
Doddridge	1,113,439	15,417	1,128,856
Fayette	6,305,802	77,092	6,382,894
Gilmer	922,988	50,069	973,057
Grant	1,839,500	103,559	1,943,059
Greenbrier	4,693,813	169,577	4,863,390
Hampshire	3,226,097	167,368	3,393,465
Hancock	3,840,168	1,579	3,841,747
Hardy	2,037,153	118,324	2,155,477
Harrison	10,041,148	-	10,041,148
Jackson	4,620,558	94,232	4,714,790
Jefferson	6,359,798	300,723	6,660,521
Kanawha	24,541,269	895,460	25,436,729
Lewis	2,513,932	92,045	2,605,977
Lincoln	3,453,088	150,294	3,603,382
Logan	5,550,831	271,226	5,822,057
Marion	7,124,831	-	7,124,831
Marshall	4,516,045	5,275	4,521,320
Mason	3,863,121	135,518	3,998,639
Mercer	8,433,672	225,010	8,658,682
Mineral	4,084,665	207,273	4,291,938
Mingo	4,383,933	178,100	4,562,033
Monongalia	8,597,776	310,529	8,908,305
Monroe	1,810,751	105,629	1,916,380
Morgan	2,251,014	74,038	2,325,052
McDowell	3,871,160	55,114	3,926,274
Nicholas	3,767,867	187,757	3,955,624
Ohio	4,856,953	83,452	4,940,405
Pendleton	1,085,191	60,880	1,146,071
Pleasants	1,257,170	-	1,257,170
Pocahontas	1,278,371	68,117	1,346,488
Preston	4,204,365	236,956	4,441,321
Putnam	7,748,573	-	7,748,573
Raleigh	10,419,052	203,616	10,622,668
Randolph	3,978,919	227,119	4,206,038
Ritchie	1,361,185	80,168	1,441,353
Roane	2,217,410	129,338	2,346,748
Summers	1,514,071	82,944	1,597,015
Taylor	2,096,043	99,036	2,195,079
Tucker	1,113,081	61,353	1,174,434
Tyler	1,379,281	45,345	1,424,626
Upshur	3,468,161	195,819	3,663,980
Wayne	6,570,736	181,503	6,752,239
Webster	1,495,825	81,794	1,577,619
Wetzel	2,877,637	110,119	2,987,756
Wirt	910,117	6,734	916,851
Wood	12,280,186	527,001	12,807,187
Wyoming	3,874,521	179,405	4,053,926
<b>State</b>	<b>248,178,931</b>	<b>7,876,944</b>	<b>256,055,875</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 1 Allowance for Professional Educators (WVC 18-9A-4)	Step 2 Allowance for Service Personnel (WVC 18-9A-5)	Step 3 Allowance for Fixed Charges 9.16% (WVC 18-9A-6)
Barbour	7,467,134	2,542,696	916,900
Berkeley	39,001,347	12,756,191	4,740,990
Boone	11,872,080	4,124,306	1,465,269
Braxton	7,181,413	2,320,786	870,401
Brooke	10,293,706	3,352,748	1,250,015
Cabell	33,781,845	11,405,655	4,139,175
Calhoun	3,667,349	1,207,826	446,566
Clay	6,070,244	1,942,493	733,967
Doddridge	3,538,650	1,128,856	427,544
Fayette	19,135,752	6,382,894	2,337,508
Gilmer	2,538,268	973,057	321,637
Grant	5,731,875	1,943,059	703,024
Greenbrier	14,864,136	4,863,390	1,807,041
Hampshire	9,626,262	3,393,465	1,192,607
Hancock	11,854,875	3,841,747	1,437,811
Hardy	6,416,500	2,155,477	785,193
Harrison	31,981,911	10,041,148	3,849,312
Jackson	13,848,195	4,714,790	1,700,369
Jefferson	19,283,152	6,660,521	2,376,440
Kanawha	74,510,537	25,436,729	9,155,170
Lewis	8,009,923	2,605,977	972,416
Lincoln	10,667,412	3,603,382	1,307,205
Logan	16,432,026	5,822,057	2,038,474
Marion	22,646,754	7,124,831	2,727,077
Marshall	14,579,569	4,521,320	1,749,641
Mason	11,689,684	3,998,639	1,437,050
Mercer	26,063,974	8,658,682	3,180,595
Mineral	13,173,736	4,291,938	1,599,856
Mingo	13,320,243	4,562,033	1,638,016
Monongalia	26,973,800	8,908,305	3,286,801
Monroe	5,768,168	1,916,380	703,905
Morgan	6,174,584	2,325,052	778,567
McDowell	11,427,087	3,926,274	1,406,368
Nicholas	12,219,549	3,955,624	1,481,646
Ohio	14,270,856	4,940,405	1,759,752
Pendleton	3,678,152	1,146,071	441,899
Pleasants	3,975,349	1,257,170	479,299
Pocahontas	3,760,517	1,346,488	467,802
Preston	13,397,901	4,441,321	1,634,073
Putnam	23,502,358	7,748,573	2,862,585
Raleigh	32,118,074	10,622,668	3,915,052
Randolph	13,298,711	4,206,038	1,603,435
Ritchie	4,682,268	1,441,353	560,924
Roane	7,121,223	2,346,748	867,266
Summers	4,854,475	1,597,015	590,956
Taylor	6,985,002	2,195,079	840,895
Tucker	3,393,740	1,174,434	418,445
Tyler	4,643,370	1,424,626	555,828
Upshur	11,333,485	3,663,980	1,373,768
Wayne	20,896,736	6,752,239	2,532,646
Webster	4,572,518	1,577,619	563,353
Wetzel	9,050,144	2,987,756	1,102,672
Wirt	2,760,756	916,851	336,869
Wood	37,388,414	12,807,187	4,597,917
Wyoming	12,312,172	4,053,926	1,499,137
<b>State</b>	<b>769,807,961</b>	<b>256,055,875</b>	<b>93,969,129</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)	Step 5 Allowance for Administrative Costs (WVC 18-9A-8)
Barbour	270,688	149,608	57,689	477,985	56,122
Berkeley	1,356,949	644,848	461,512	2,463,309	56,122
Boone	458,735	229,509	-	688,244	56,122
Braxton	406,931	164,010	-	570,941	56,122
Brooke	308,016	156,696	-	464,712	56,122
Cabell	1,267,253	496,648	-	1,763,901	56,122
Calhoun	217,346	96,856	-	314,202	56,122
Clay	492,162	162,154	-	654,316	56,122
Doddridge	199,185	101,093	70,875	371,153	56,122
Fayette	574,569	334,835	-	909,404	56,122
Gilmer	125,486	91,149	-	216,635	56,122
Grant	155,018	126,406	-	281,424	56,122
Greenbrier	483,792	354,119	-	837,911	56,122
Hampshire	422,100	258,000	57,689	737,789	56,122
Hancock	481,951	198,427	-	680,378	56,122
Hardy	263,657	140,928	-	404,585	56,122
Harrison	702,966	457,213	-	1,160,179	56,122
Jackson	517,857	258,345	-	776,202	56,122
Jefferson	630,131	340,621	227,212	1,197,964	56,122
Kanawha	2,384,000	806,751	-	3,190,751	56,122
Lewis	267,107	173,985	-	441,092	56,122
Lincoln	506,419	245,282	-	751,701	56,122
Logan	588,480	296,943	-	885,423	56,122
Marion	814,670	399,936	-	1,214,606	56,122
Marshall	473,153	303,402	-	776,555	56,122
Mason	412,624	276,657	57,689	746,970	56,122
Mercer	641,039	397,267	-	1,038,306	56,122
Mineral	650,588	284,018	57,689	992,295	56,122
Mingo	572,029	261,125	-	833,154	56,122
Monongalia	1,210,083	404,567	-	1,614,650	56,122
Monroe	203,902	160,305	53,434	417,641	56,122
Morgan	235,790	127,358	109,087	472,235	56,122
McDowell	457,216	274,678	-	731,894	56,122
Nicholas	560,157	256,830	-	816,987	56,122
Ohio	364,166	181,137	-	545,303	56,122
Pendleton	172,011	112,724	-	284,735	56,122
Pleasants	166,918	73,937	-	240,855	56,122
Pocahontas	154,996	104,375	-	259,371	56,122
Preston	459,189	351,584	-	810,773	56,122
Putnam	816,117	366,204	113,606	1,295,927	56,122
Raleigh	1,042,597	616,024	-	1,658,621	56,122
Randolph	499,456	252,789	-	752,245	56,122
Ritchie	250,669	103,707	-	354,376	56,122
Roane	367,720	200,252	-	567,972	56,122
Summers	162,962	121,234	-	284,196	56,122
Taylor	234,501	159,480	-	393,981	56,122
Tucker	209,386	76,596	-	285,982	56,122
Tyler	218,175	123,386	-	341,561	56,122
Upshur	338,483	221,707	-	560,190	56,122
Wayne	1,073,222	457,259	132,338	1,662,819	56,122
Webster	307,057	92,981	-	400,038	56,122
Wetzel	367,809	148,198	-	516,007	56,122
Wirt	82,729	68,524	-	151,253	56,122
Wood	1,180,132	457,965	55,917	1,694,014	56,122
Wyoming	415,776	257,958	-	673,734	56,122
State	28,196,120	13,978,590	1,454,737	43,629,447	3,086,710

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Professional Educators Substitute Costs or Current Expense (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs or Current Expense (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	951,110	175,796	59,021	35,786	1,221,713
Berkeley	5,405,393	1,044,122	343,087	211,240	7,003,842
Boone	1,666,012	311,096	104,581	69,460	2,151,149
Braxton	913,082	170,418	57,295	34,650	1,175,445
Brooke	1,327,239	250,512	82,517	53,300	1,713,568
Cabell	4,438,527	843,702	277,912	180,940	5,741,081
Calhoun	436,784	87,285	28,480	17,450	569,999
Clay	755,547	142,492	48,028	29,128	975,195
Doddridge	464,609	88,510	28,869	18,900	600,888
Fayette	2,561,664	469,590	160,971	97,214	3,289,439
Gilmer	376,794	62,848	22,645	13,540	475,827
Grant	731,339	144,316	47,007	30,092	952,754
Greenbrier	1,955,014	363,198	122,097	77,680	2,517,989
Hampshire	1,335,315	250,512	84,331	49,770	1,719,928
Hancock	1,588,862	298,639	98,369	61,700	2,047,570
Hardy	862,760	157,998	53,709	31,916	1,106,383
Harrison	4,172,427	790,403	260,099	161,186	5,384,115
Jackson	1,860,234	350,610	117,119	73,658	2,401,621
Jefferson	2,816,546	523,562	174,098	108,350	3,622,556
Kanawha	10,164,419	1,923,578	633,619	396,920	13,118,536
Lewis	1,024,028	194,033	64,064	40,600	1,322,725
Lincoln	1,371,399	260,032	87,171	55,266	1,773,868
Logan	2,238,340	405,985	138,129	82,002	2,864,456
Marion	3,000,395	566,882	186,729	121,160	3,875,166
Marshall	1,960,367	361,879	119,201	76,320	2,517,767
Mason	1,533,722	290,250	97,574	59,448	1,980,994
Mercer	3,438,388	640,962	213,558	132,488	4,425,396
Mineral	1,703,779	317,222	104,491	63,306	2,188,798
Mingo	1,729,404	325,358	109,376	66,468	2,230,606
Monongalia	3,690,550	684,235	227,546	145,760	4,748,091
Monroe	753,219	139,686	47,947	28,044	968,896
Morgan	934,708	170,736	59,088	34,978	1,199,510
McDowell	1,536,378	285,274	95,900	61,400	1,978,952
Nicholas	1,566,895	291,550	98,010	60,700	2,017,155
Ohio	2,000,950	370,408	122,009	74,700	2,568,067
Pendleton	446,195	84,900	27,635	17,308	576,038
Pleasants	497,941	100,491	31,857	22,200	652,489
Pocahontas	485,741	91,531	30,920	19,112	627,304
Preston	1,733,285	319,953	107,559	67,360	2,228,157
Putnam	3,226,453	618,189	203,630	126,300	4,174,572
Raleigh	4,295,217	801,785	265,722	167,350	5,530,074
Randolph	1,627,439	306,672	103,094	63,750	2,100,955
Ritchie	583,013	108,450	35,633	23,100	750,196
Roane	921,515	171,063	58,182	35,694	1,186,454
Summers	594,981	115,342	37,650	23,400	771,373
Taylor	888,702	163,703	54,092	33,492	1,139,989
Tucker	440,959	82,647	27,849	16,866	568,321
Tyler	581,309	111,714	36,254	23,238	752,515
Upshur	1,409,396	265,765	88,886	55,924	1,819,971
Wayne	2,768,160	522,973	172,264	108,120	3,571,517
Webster	599,126	110,442	37,128	23,290	769,986
Wetzel	1,194,244	218,218	73,772	45,666	1,531,900
Wirt	367,021	68,861	23,436	15,126	474,444
Wood	5,114,814	935,579	312,610	193,400	6,556,403
Wyoming	1,544,674	293,242	98,577	63,600	2,000,093
<b>State</b>	<b>102,586,384</b>	<b>19,245,199</b>	<b>6,401,397</b>	<b>3,999,816</b>	<b>132,232,796</b>

**FINAL COMPUTATIONS  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2005-06 YEAR**

County	Step 7 Allowance for Improvement of Instructional Programs (WVC 18-9A-10)	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	379,465	13,062,015	1,659,870	11,402,145
Berkeley	1,454,106	67,475,907	15,130,655	52,345,252
Boone	551,942	20,909,112	7,336,249	13,572,863
Braxton	370,290	12,545,398	2,294,307	10,251,091
Brooke	470,210	17,601,081	4,007,012	13,594,069
Cabell	1,220,839	58,108,618	14,852,239	43,256,379
Calhoun	255,379	6,517,443	1,090,073	5,427,370
Clay	332,283	10,764,620	1,501,632	9,262,988
Doddridge	262,092	6,385,305	1,613,021	4,772,284
Fayette	768,027	32,879,146	5,437,617	27,441,529
Gilmer	240,905	4,822,451	1,638,872	3,183,579
Grant	326,443	9,994,701	3,832,989	6,161,712
Greenbrier	621,667	25,568,256	6,390,609	19,177,647
Hampshire	472,158	17,198,331	4,682,542	12,515,789
Hancock	533,329	20,451,832	5,363,272	15,088,560
Hardy	358,150	11,282,410	3,053,804	8,228,606
Harrison	1,156,640	53,629,427	13,415,170	40,214,257
Jackson	598,800	24,096,099	5,532,603	18,563,496
→ Jefferson	829,520	34,026,275	10,681,170	23,345,105
Kanawha	2,602,269	128,070,114	43,769,028	84,301,086
Lewis	397,057	13,805,312	3,741,734	10,063,578
Lincoln	480,864	18,640,554	2,107,361	16,533,193
Logan	690,022	28,788,580	5,549,052	23,239,528
Marion	873,876	38,518,432	8,377,080	30,141,352
Marshall	622,958	24,823,932	7,507,248	17,316,684
Mason	520,026	20,429,485	4,742,963	15,686,522
Mercer	979,546	44,402,621	7,758,285	36,644,336
Mineral	561,054	22,863,799	3,616,989	19,246,810
Mingo	567,236	23,207,410	5,397,878	17,809,532
Monongalia	1,040,382	46,628,151	17,246,067	29,382,084
Monroe	331,722	10,162,834	1,131,758	9,031,076
Morgan	375,508	11,381,578	3,044,196	8,337,382
McDowell	520,667	20,047,364	3,827,120	16,220,244
Nicholas	528,029	21,075,112	4,524,053	16,551,059
Ohio	632,749	24,773,254	6,507,846	18,265,408
Pendleton	257,649	6,440,666	1,492,142	4,948,524
Pleasants	270,133	6,931,417	3,379,677	3,551,740
Pocahontas	267,190	6,784,794	2,948,490	3,836,304
Preston	568,172	23,136,519	5,084,660	18,051,859
Putnam	928,414	40,568,551	11,315,097	29,253,454
Raleigh	1,186,265	55,086,876	11,771,751	43,315,125
Randolph	542,636	22,560,142	4,307,528	18,252,614
Ritchie	290,658	8,135,897	1,780,005	6,355,892
Roane	372,325	12,518,110	1,817,351	10,700,759
Summers	293,545	8,447,682	1,627,293	6,820,389
Taylor	364,408	11,975,476	2,168,100	9,807,376
Tucker	256,386	6,153,430	2,016,907	4,136,523
Tyler	290,247	8,064,269	1,499,826	6,564,443
Upshur	490,031	19,297,547	3,680,964	15,616,583
Wayne	817,847	36,289,926	5,431,033	30,858,893
Webster	294,545	8,234,181	1,460,358	6,773,823
Wetzel	438,123	15,682,724	2,898,118	12,784,606
Wirt	238,547	4,934,842	527,251	4,407,591
Wood	1,384,001	64,484,058	15,617,230	48,866,828
Wyoming	522,668	21,117,852	4,236,484	16,881,368
<b>State</b>	<b>33,000,000</b>	<b>1,331,781,918</b>	<b>323,422,629</b>	<b>1,008,359,289</b>